



**2021
FINAL BUDGET**

**Prepared by the
Weber County
Clerk/Auditor's
Office**

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**WEBER COUNTY
2021 FINAL BUDGET
SUMMARY BY FUND**

Fund Description	Projected	Revenues	Expenditures / Expenses	Transfers In	Transfers Out	Projected	Projected Ending Fund Balance / Net Assets
	Beginning Fund Balance / Net Assets					Change in Fund Balance / Net Assets	
GOVERNMENTAL:							
General Fund	33,207,370	81,263,581	75,450,763	621,757	6,795,460	(360,886)	32,846,484
Culture Parks and Recreation	838,462	5,005,318	11,718,021	6,712,703	-	-	838,463
Library Fund	975,725	11,565,600	12,044,726	-	-	(479,126)	496,599
Paramedic Fund	3,098,666	3,253,000	3,414,383	-	-	(161,383)	2,937,283
Transportation Development Fund	45,861,820	47,683,000	53,751,618	-	268,000	(6,336,618)	39,525,202
Redevelopment Agency Fund	1,791,457	2,838,000	3,838,000	-	-	(1,000,000)	791,457
Impact Fee Fund	2,269,384	740,000	1,900,000	-	-	(1,160,000)	1,109,384
Municipal Service Fund	1,295,005	7,948,245	8,463,166	268,000	-	(246,921)	1,048,084
Sewer - Lower Valley	152,570	85,000	63,811	-	-	21,189	173,759
Sewer - Upper Valley	56,472	21,000	4,087	-	-	16,913	73,385
Sewer - Pineview West	18,922	12,000	12,767	-	-	(767)	18,155
Ramp Tax Fund	6,777,032	4,742,000	7,426,303	-	-	(2,684,303)	4,092,729
Tourism Fund	28,750	5,749,000	971,000	-	4,778,000	-	28,750
Flood Control	52,254	1,033,000	732,952	-	-	300,048	352,302
Total Other Governmental Funds	96,423,890	171,938,744	179,791,597	7,602,460	11,841,460	(12,091,854)	84,332,036
DEBT SERVICE FUNDS:							
Debt Service Fund	4,295,258	3,735,000	3,600,783	216,743	-	350,960	4,646,218
Special Assessment Bond Fund	4,448,947	1,732,700	1,712,700	-	-	20,000	4,468,947
Total Debt Service Funds	8,744,205	5,467,700	5,313,483	216,743	-	370,960	9,115,165
CAPITAL PROJECTS FUNDS:							
Capital Projects Fund	23,731,192	-	2,897,335	3,739,000	-	841,665	24,572,857
Total Capital Projects Funds	23,731,192	-	2,897,335	3,739,000	-	841,665	24,572,857
ENTERPRISE:							
Sanitary Landfill Fund	10,313,092	10,240,400	9,493,056	-	-	747,344	11,060,436
Animal Shelter Fund	262,595	904,319	844,994	-	216,743	(157,418)	105,177
Total Enterprise Funds	10,575,687	11,144,719	10,338,049	-	216,743	589,926	11,165,614
INTERNAL SERVICE FUNDS:							
Termination Pool	(3,288,197)	1,974,991	3,897,065	-	-	(1,922,074)	(5,210,271)
Fleet Management Fund	4,651,983	1,250,726	1,339,412	-	-	(88,686)	4,563,297
Garage	226,349	799,858	825,405	-	-	(25,547)	200,802
Insurance Fund	1,248,036	1,877,265	1,960,265	-	-	(83,000)	1,165,036
Total Internal Service Funds	2,838,171	5,902,840	8,022,147	-	-	(2,119,307)	718,865
COMPONENT UNIT:							
Health Fund	4,843,737	11,404,861	11,846,924	-	-	(442,063)	4,401,673
Total Component Unit	4,843,737	11,404,861	11,846,924	-	-	(442,063)	4,401,673
	147,156,882	205,858,863	218,209,536	11,558,203	12,058,203	(12,850,673)	134,306,209



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
General Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$23,697,462	\$22,290,382	\$23,534,726
Intergovernmental	\$1,492,729	\$25,967,745	\$1,910,354
License And Fees	\$2,672,855	\$2,690,925	\$2,695,000
Miscellaneous	\$456,969	\$400,005	\$450,000
Other Financing	\$2,026,478	\$1,242,564	\$1,197,257
Taxes	\$51,391,770	\$52,538,421	\$52,098,000
Taxes and Other Revenue	\$81,738,263	\$105,130,041	\$81,885,338
Total Revenue	\$81,738,263	\$105,130,041	\$81,885,338
Expense			
Conservation And Development			
Economic Development	\$84,500	\$354,573	\$475,900
Usu Extension Service	\$256,936	\$269,798	\$278,207
Conservation And Development	\$341,436	\$624,371	\$754,107
General Government			
Art Council	\$5,953	\$0	\$35,000
Assessor	\$2,176,345	\$1,919,596	\$2,554,160
Attorney - Civil	\$669,184	\$753,417	\$873,232
Attorney - Criminal	\$3,179,561	\$3,443,897	\$3,537,699
Center of Excellence	\$674,081	\$354,958	\$739,947
Childrens Justice Center	\$623,596	\$670,191	\$710,758
Clerk Auditor	\$1,285,128	\$1,393,585	\$1,435,626
Commission	\$835,237	\$1,392,710	\$1,359,426
Council of Governments	\$68,861	\$70,307	\$71,713
District Court	\$96,310	\$110,000	\$115,000
Elections	\$835,058	\$962,502	\$948,163
GIS	\$461,746	\$483,629	\$511,776
Human Resources	\$769,931	\$797,056	\$1,073,450
Information Technology	\$2,871,296	\$3,037,895	\$3,247,981
Internal Audit	\$101,961	\$106,210	\$112,363
Operations Administration	\$639,346	\$689,500	\$714,832
Property Management	\$1,567,912	\$1,835,012	\$2,037,172
Public Defender	\$1,563,573	\$1,835,253	\$1,764,727
Purchasing	\$195,846	\$189,698	\$214,543
Recorder	\$984,159	\$1,067,799	\$1,249,544
Statutory & Non-Departmental	\$1,802,222	\$24,946,728	\$1,424,164
Surveyor	\$1,104,333	\$1,256,661	\$1,217,099
Treasurer	\$591,676	\$652,480	\$688,455
General Government	\$23,103,313	\$47,969,083	\$26,636,831
Other Financing Uses			



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Contributions & Transfers	\$9,395,100	\$7,654,287	\$6,378,703
Other Financing Uses	\$9,395,100	\$7,654,287	\$6,378,703
Public Health And Welfare			
Human Services	\$2,280,993	\$2,334,651	\$2,378,044
Public Health And Welfare	\$2,280,993	\$2,334,651	\$2,378,044
Public Safety			
Crime Scene Investigations	\$803,740	\$782,070	\$831,290
Homeland Security	\$463,548	\$505,594	\$568,183
Jail	\$28,421,381	\$29,893,591	\$33,082,104
Sheriff	\$9,302,124	\$9,680,718	\$11,566,961
Watershed Fire Protection	\$34,319	\$50,000	\$50,000
Public Safety	\$39,025,112	\$40,911,974	\$46,098,538
Total Expense	\$74,145,954	\$99,494,366	\$82,246,223
General Fund - Additions to (Uses of) Fund Balance	\$7,592,309	\$5,635,676	(\$360,886)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Termination Pool General			
Revenue			
Taxes and Other Revenue			
Adjust To Beg Fund Balance	\$0	\$0	\$0
Charges For Services	\$1,687,152	\$1,868,924	\$1,924,991
Other Financing	\$2,092,542	\$57,500	\$50,000
Taxes and Other Revenue	\$3,779,694	\$1,926,424	\$1,974,991
Total Revenue	\$3,779,694	\$1,926,424	\$1,974,991
Expense			
Internal Service			
General Termination Pool	\$1,196,833	\$1,969,453	\$3,897,065
Internal Service	\$1,196,833	\$1,969,453	\$3,897,065
Total Expense	\$1,196,833	\$1,969,453	\$3,897,065
Termination Pool General - Additions to (Uses of) Fund Balance	\$2,582,862	(\$43,030)	(\$1,922,074)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Culture Parks and Rec			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$5,625,294	\$2,933,591	\$4,852,118
Intergovernmental	\$143,499	\$263,125	\$57,200
Miscellaneous	\$91,878	\$37,282	\$96,000
Other Financing	\$4,577,829	\$4,844,764	\$6,712,703
Taxes and Other Revenue	\$10,438,500	\$8,078,762	\$11,718,021
Total Revenue	\$10,438,500	\$8,078,762	\$11,718,021
Expense			
Parks And Recreation			
Golden Spike Event Center	\$2,258,630	\$2,379,653	\$2,740,532
Gun Range	\$572,023	\$408,977	\$387,831
Ice Sheet	\$1,053,597	\$1,117,088	\$1,133,588
Ogden Eccles Conference Center	\$3,752,929	\$2,502,022	\$4,514,905
Parks	\$463,934	\$788,198	\$899,628
Rec Facil Concession	\$326,280	\$265,167	\$417,153
Recreation	\$445,849	\$511,686	\$565,326
Recreation Facilities Admin	\$340,371	\$434,041	\$562,283
Special Events	\$454,953	\$199,345	\$496,774
Parks And Recreation	\$9,668,567	\$8,606,177	\$11,718,021
Total Expense	\$9,668,567	\$8,606,177	\$11,718,021
Culture Parks and Rec - Additions to (Uses of) Fund Balance	\$769,933	(\$527,415)	\$0



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Library Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$166,714	\$87,000	\$109,500
Intergovernmental	\$34,100	\$34,100	\$34,100
License And Fees	\$592,680	\$593,000	\$593,000
Other Financing	\$3,146,579	\$42,500	\$35,000
Taxes	\$8,600,635	\$8,999,000	\$10,794,000
Taxes and Other Revenue	\$12,540,707	\$9,755,600	\$11,565,600
Total Revenue	\$12,540,707	\$9,755,600	\$11,565,600
Expense			
Library Services			
Library	\$10,893,750	\$16,979,179	\$12,044,726
Library Services	\$10,893,750	\$16,979,179	\$12,044,726
Total Expense	\$10,893,750	\$16,979,179	\$12,044,726
Library Fund - Additions to (Uses of) Fund Balance	\$1,646,956	(\$7,223,579)	(\$479,126)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Paramedic Fund			
Revenue			
Taxes and Other Revenue			
License And Fees	\$174,318	\$174,000	\$174,000
Other Financing	\$64,001	\$0	\$0
Taxes	\$2,504,365	\$2,642,000	\$3,079,000
Taxes and Other Revenue	\$2,742,683	\$2,816,000	\$3,253,000
Total Revenue	\$2,742,683	\$2,816,000	\$3,253,000
Expense			
Public Safety			
Paramedic	\$2,785,075	\$2,796,770	\$3,414,383
Public Safety	\$2,785,075	\$2,796,770	\$3,414,383
Total Expense	\$2,785,075	\$2,796,770	\$3,414,383
Paramedic Fund - Additions to (Uses of) Fund Balance	(\$42,392)	\$19,230	(\$161,383)



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Transportation Development			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$0	\$0	\$0
License And Fees	\$2,168,542	\$2,169,000	\$2,169,000
Other Financing	\$1,191,274	\$776,268	\$900,000
Taxes	\$40,242,385	\$41,992,753	\$44,614,000
Taxes and Other Revenue	\$43,602,200	\$44,938,021	\$47,683,000
Total Revenue	\$43,602,200	\$44,938,021	\$47,683,000
Expense			
Streets And Public Improvement			
Corridor Preservation	\$3,008,773	\$5,410,834	\$8,160,537
Local Transportation Sales Tax	\$4,932,788	\$6,151,436	\$9,493,000
WACOG Sales Tax	\$27,675,063	\$32,935,403	\$36,366,081
Streets And Public Improvement	\$35,616,624	\$44,497,673	\$54,019,618
Total Expense	\$35,616,624	\$44,497,673	\$54,019,618
Transportation Development - Additions to (Uses of) Fund Balance	\$7,985,576	\$440,348	(\$6,336,618)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Redevelopment Agency Fund			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$487,246	\$531,117	\$530,000
Taxes	\$3,643,900	\$2,308,003	\$2,308,000
Taxes and Other Revenue	\$4,131,146	\$2,839,120	\$2,838,000
Total Revenue	\$4,131,146	\$2,839,120	\$2,838,000
Expense			
Streets And Public Improvement			
Redevelopment Agency	\$4,480,298	\$2,839,120	\$3,838,000
Streets And Public Improvement	\$4,480,298	\$2,839,120	\$3,838,000
Total Expense	\$4,480,298	\$2,839,120	\$3,838,000
Redevelopment Agency Fund - Additions to (Uses of) Fund Balance	(\$349,152)	\$0	(\$1,000,000)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Impact Fees			
Revenue			
Taxes and Other Revenue			
License And Fees	\$565,431	\$806,000	\$740,000
Other Financing	\$40,606	\$0	\$0
Taxes and Other Revenue	\$606,038	\$806,000	\$740,000
Total Revenue	\$606,038	\$806,000	\$740,000
Expense			
Streets And Public Improvement			
Stormwater Development	\$0	\$230,000	\$850,000
Trails Development	\$187,150	\$0	\$650,000
Transportation Mitigation	\$28,179	\$0	\$300,000
Wastewater Development	\$0	\$0	\$100,000
Streets And Public Improvement	\$215,329	\$230,000	\$1,900,000
Total Expense	\$215,329	\$230,000	\$1,900,000
Impact Fees - Additions to (Uses of) Fund Balance	\$390,709	\$576,000	(\$1,160,000)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Municipal Service Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,355,260	\$1,142,786	\$1,169,881
Intergovernmental	\$2,058,602	\$1,892,884	\$1,890,000
License And Fees	\$903,231	\$925,810	\$1,102,000
Other Financing	\$351,860	\$385,700	\$272,500
Taxes	\$3,002,658	\$3,511,568	\$3,781,864
Taxes and Other Revenue	\$7,671,611	\$7,858,748	\$8,216,245
Total Revenue	\$7,671,611	\$7,858,748	\$8,216,245
Expense			
Garbage Collections			
Garbage Collections	\$0	\$120,000	\$160,000
Garbage Collections	\$0	\$120,000	\$160,000
General Government			
Building Inspector	\$639,138	\$679,239	\$835,576
Engineering	\$743,969	\$600,904	\$768,401
Municipal Service Area	\$1,628,929	\$1,575,653	\$1,940,744
Planning	\$942,233	\$855,830	\$1,142,421
General Government	\$3,954,270	\$3,711,626	\$4,687,142
Public Safety			
Animal Control	\$244,600	\$260,817	\$273,360
Public Safety	\$244,600	\$260,817	\$273,360
Streets And Public Improvement			
Road & Highways	\$3,258,753	\$3,205,350	\$3,194,252
Weed Department	\$120,546	\$139,950	\$148,412
Streets And Public Improvement	\$3,379,300	\$3,345,300	\$3,342,664
Total Expense	\$7,578,170	\$7,437,743	\$8,463,166
Municipal Service Fund - Additions to (Uses of) Fund Balance	\$93,440	\$421,005	(\$246,921)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Sewer - Lower Valley			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$81,343	\$82,500	\$85,000
Other Financing	\$3,255	\$0	\$0
Taxes and Other Revenue	\$84,598	\$82,500	\$85,000
Total Revenue	\$84,598	\$82,500	\$85,000
Expense			
Streets And Public Improvement			
Sewer - Lower Valley	\$63,666	\$50,650	\$63,811
Streets And Public Improvement	\$63,666	\$50,650	\$63,811
Total Expense	\$63,666	\$50,650	\$63,811
Sewer - Lower Valley - Additions to (Uses of) Fund Balance	\$20,932	\$31,850	\$21,189



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Sewer - Upper Valley			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$21,505	\$21,000	\$21,000
Other Financing	\$1,195	\$0	\$0
Taxes and Other Revenue	\$22,700	\$21,000	\$21,000
Total Revenue	\$22,700	\$21,000	\$21,000
Expense			
Streets And Public Improvement			
Sewer - Upper Valley	\$10,654	\$13,944	\$4,087
Streets And Public Improvement	\$10,654	\$13,944	\$4,087
Total Expense	\$10,654	\$13,944	\$4,087
Sewer - Upper Valley - Additions to (Uses of) Fund Balance	\$12,046	\$7,056	\$16,913



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Sewer - Pineview West			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$11,147	\$11,850	\$12,000
Other Financing	\$381	\$0	\$0
Taxes and Other Revenue	\$11,528	\$11,850	\$12,000
Total Revenue	\$11,528	\$11,850	\$12,000
Expense			
Streets And Public Improvement			
Sewer - Pineview West Crimson	\$3,428	\$3,735	\$6,823
Sewer - Pineview West Radford	\$3,208	\$4,452	\$5,944
Streets And Public Improvement	\$6,636	\$8,187	\$12,767
Total Expense	\$6,636	\$8,187	\$12,767
Sewer - Pineview West - Additions to (Uses of) Fund Balance	\$4,892	\$3,663	(\$767)



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Ramp Tax Fund			
Revenue			
Taxes and Other Revenue			
Other Financing	\$130,409	\$120,000	\$100,000
Taxes	\$4,214,159	\$4,379,118	\$4,642,000
Taxes and Other Revenue	\$4,344,568	\$4,499,118	\$4,742,000
Total Revenue	\$4,344,568	\$4,499,118	\$4,742,000
Expense			
Parks And Recreation			
Ramp Tax	\$2,332,924	\$4,646,090	\$7,426,303
Parks And Recreation	\$2,332,924	\$4,646,090	\$7,426,303
Total Expense	\$2,332,924	\$4,646,090	\$7,426,303
Ramp Tax Fund - Additions to (Uses of) Fund Balance	\$2,011,644	(\$146,972)	(\$2,684,303)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Tourism			
Revenue			
Taxes and Other Revenue			
Taxes	\$6,380,556	\$5,749,000	\$5,749,000
Taxes and Other Revenue	\$6,380,556	\$5,749,000	\$5,749,000
Total Revenue	\$6,380,556	\$5,749,000	\$5,749,000
Expense			
Parks And Recreation			
Tourism	\$6,351,806	\$5,749,000	\$5,749,000
Parks And Recreation	\$6,351,806	\$5,749,000	\$5,749,000
Total Expense	\$6,351,806	\$5,749,000	\$5,749,000
Tourism - Additions to (Uses of) Fund Balance	\$28,750	\$0	\$0



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Debt Service Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$273,400	\$274,850	\$0
Intergovernmental	\$34,726	\$31,138	\$0
License And Fees	\$251,258	\$251,000	\$251,000
Other Financing	\$971,382	\$7,412,094	\$216,743
Taxes	\$3,656,880	\$3,641,000	\$3,484,000
Taxes and Other Revenue	\$5,187,645	\$11,610,082	\$3,951,743
Total Revenue	\$5,187,645	\$11,610,082	\$3,951,743
Expense			
Debt Service			
Debt Service	\$4,797,449	\$11,226,040	\$3,600,783
Debt Service	\$4,797,449	\$11,226,040	\$3,600,783
Total Expense	\$4,797,449	\$11,226,040	\$3,600,783
Debt Service Fund - Additions to (Uses of) Fund Balance	\$390,196	\$384,042	\$350,960



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Special Assessment Bond Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$0	\$0	\$0
Other Financing	\$139,494	\$60,000	\$60,000
Taxes	\$1,602,336	\$1,706,630	\$1,672,700
Taxes and Other Revenue	\$1,741,829	\$1,766,630	\$1,732,700
Total Revenue	\$1,741,829	\$1,766,630	\$1,732,700
Expense			
Debt Service			
Special Assessment Debt Svc	\$1,739,779	\$1,746,630	\$1,712,700
Debt Service	\$1,739,779	\$1,746,630	\$1,712,700
Total Expense	\$1,739,779	\$1,746,630	\$1,712,700
Special Assessment Bond Fund - Additions to (Uses of) Fund Balance	\$2,051	\$20,000	\$20,000



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Capital Projects Fund			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$104,595	\$645,405	\$0
Other Financing	\$7,672,249	\$6,703,000	\$3,739,000
Taxes and Other Revenue	\$7,776,844	\$7,348,405	\$3,739,000
Total Revenue	\$7,776,844	\$7,348,405	\$3,739,000
Expense			
Capital Projects			
Capital Improvements	\$4,417,229	\$1,703,815	\$2,897,335
Capital Projects	\$4,417,229	\$1,703,815	\$2,897,335
Total Expense	\$4,417,229	\$1,703,815	\$2,897,335
Capital Projects Fund - Additions to (Uses of) Fund Balance	\$3,359,615	\$5,644,589	\$841,665



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Flood Control			
Revenue			
Taxes and Other Revenue			
License And Fees	\$0	\$19,400	\$11,000
Taxes	\$0	\$500,000	\$1,022,000
Taxes and Other Revenue	\$0	\$519,400	\$1,033,000
Total Revenue	\$0	\$519,400	\$1,033,000
Expense			
Streets And Public Improvement			
Flood Control	\$0	\$467,146	\$732,952
Streets And Public Improvement	\$0	\$467,146	\$732,952
Total Expense	\$0	\$467,146	\$732,952
Flood Control - Additions to (Uses of) Fund Balance	\$0	\$52,254	\$300,048



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Solid Waste Transfer Station			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$9,545,602	\$9,806,100	\$9,815,400
Miscellaneous	\$418,881	\$444,000	\$425,000
Other Financing	\$1,406	\$0	\$0
Taxes and Other Revenue	\$9,965,889	\$10,250,100	\$10,240,400
Total Revenue	\$9,965,889	\$10,250,100	\$10,240,400
Expense			
Business-Type			
Transfer Station	\$9,004,539	\$9,843,028	\$9,493,056
Business-Type	\$9,004,539	\$9,843,028	\$9,493,056
Total Expense	\$9,004,539	\$9,843,028	\$9,493,056
Solid Waste Transfer Station - Additions to (Uses of) Fund Balance	\$961,350	\$407,072	\$747,344



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
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Landfill Gas Recovery Fund

Revenue

Taxes and Other Revenue

Charges For Services	\$29,331	\$42,000	\$0
Other Financing	\$0	\$175,038	\$0

Taxes and Other Revenue

\$29,331	\$217,038	\$0
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Total Revenue

\$29,331	\$217,038	\$0
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Expense

Business-Type

Landfill Gas Recovery	\$31,845	\$129,892	\$0
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Business-Type

\$31,845	\$129,892	\$0
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Total Expense

\$31,845	\$129,892	\$0
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Landfill Gas Recovery Fund - Additions to (Uses of) Fund Balance

(\$2,514)	\$87,146	\$0
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WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Animal Shelter			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$888,373	\$892,949	\$878,319
Other Financing	\$32,575	\$28,000	\$26,000
Taxes and Other Revenue	\$920,948	\$920,949	\$904,319
Total Revenue	\$920,948	\$920,949	\$904,319
Expense			
Public Safety			
Animal Shelter	\$879,598	\$931,881	\$1,061,737
Public Safety	\$879,598	\$931,881	\$1,061,737
Total Expense	\$879,598	\$931,881	\$1,061,737
Animal Shelter - Additions to (Uses of) Fund Balance	\$41,350	(\$10,932)	(\$157,418)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Fleet Management			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,144,422	\$1,185,000	\$1,150,726
Other Financing	\$414,471	\$80,000	\$100,000
Taxes and Other Revenue	\$1,558,892	\$1,265,000	\$1,250,726
Total Revenue	\$1,558,892	\$1,265,000	\$1,250,726
Expense			
Internal Service			
Fleet Management Dept	\$134,663	\$1,282,563	\$1,339,412
Internal Service	\$134,663	\$1,282,563	\$1,339,412
Total Expense	\$134,663	\$1,282,563	\$1,339,412
Fleet Management - Additions to (Uses of) Fund Balance	\$1,424,229	(\$17,563)	(\$88,686)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Garage Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$648,102	\$650,000	\$799,858
Other Financing	\$507,048	\$0	\$0
Taxes and Other Revenue	\$1,155,150	\$650,000	\$799,858
Total Revenue	\$1,155,150	\$650,000	\$799,858
Expense			
Streets And Public Improvement			
Garage	\$823,725	\$734,083	\$825,405
Streets And Public Improvement	\$823,725	\$734,083	\$825,405
Total Expense	\$823,725	\$734,083	\$825,405
Garage Fund - Additions to (Uses of) Fund Balance	\$331,426	(\$84,083)	(\$25,547)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Risk Management			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,442,816	\$1,713,751	\$1,877,265
Other Financing	\$0	\$173,252	\$0
Taxes and Other Revenue	\$1,442,816	\$1,887,003	\$1,877,265
Total Revenue	\$1,442,816	\$1,887,003	\$1,877,265
Expense			
Internal Service			
Risk Management	\$2,046,641	\$1,921,751	\$1,960,265
Internal Service	\$2,046,641	\$1,921,751	\$1,960,265
Total Expense	\$2,046,641	\$1,921,751	\$1,960,265
Risk Management - Additions to (Uses of) Fund Balance	(\$603,824)	(\$34,748)	(\$83,000)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Treasurers Trust Fund			
Revenue			
Taxes and Other Revenue			
Adjust To Beg Fund Balance	(\$83,995)	\$0	\$0
Charges For Services	\$916	\$0	\$0
License And Fees	\$0	\$10,000	\$10,000
Other Financing	\$3,717,663	\$3,530,000	\$4,030,000
Taxes and Other Revenue	\$3,634,584	\$3,540,000	\$4,040,000
Total Revenue	\$3,634,584	\$3,540,000	\$4,040,000
Expense			
Fiduciary			
Treasurer Trust	\$1,761,780	\$2,155,500	\$3,685,000
Fiduciary	\$1,761,780	\$2,155,500	\$3,685,000
Total Expense	\$1,761,780	\$2,155,500	\$3,685,000
Treasurers Trust Fund - Additions to (Uses of) Fund Balance	\$1,872,804	\$1,384,500	\$355,000



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Health Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$2,572,607	\$2,242,249	\$2,331,800
Intergovernmental	\$6,638,544	\$8,046,730	\$7,015,061
License And Fees	\$119,017	\$119,000	\$119,000
Other Financing	\$188,162	\$443,604	\$79,000
Taxes	\$1,699,210	\$1,801,000	\$1,860,000
Taxes and Other Revenue	\$11,217,540	\$12,652,583	\$11,404,861
Total Revenue	\$11,217,540	\$12,652,583	\$11,404,861
Expense			
Public Health And Welfare			
Weber Morgan Health Department	\$10,834,806	\$12,010,799	\$11,846,924
Public Health And Welfare	\$10,834,806	\$12,010,799	\$11,846,924
Total Expense	\$10,834,806	\$12,010,799	\$11,846,924
Health Fund - Additions to (Uses of) Fund Balance	\$382,734	\$641,784	(\$442,063)